

**AGENDA**  
**JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE**  
**DECISION MEETING**

*Steve Nass, Chair; Greg David, Vice-Chair; Don Reese, Secretary; Amy Rinard; George Jaeckel*

**ROOM 203, COUNTY COURTHOUSE**  
**311 S. CENTER AVE., JEFFERSON, WI 53549**  
**8:30 A.M. ON MONDAY, FEBRUARY 24, 2014**

1. **Call to Order**
2. **Roll Call**
3. **Certification of Compliance with Open Meetings Law Requirements**
4. **Review of Agenda**
5. **Public Comment (Not to Exceed 15 Minutes and Not to Include Petitions Slated for Decision)**
6. **Communications**
7. **Approval of January 27, February 17 and February 20 Meeting Minutes**
8. **Monthly Financial Report for Land Information Office – Andy Erdman**
9. **Monthly Financial Report for Zoning – Rob Klotz**
10. **Floodplain Risk Mapping**
11. **Input on Request by Administration and Rules Committee to Move Planning and Zoning Committee Report and Ordinance on County Board Agendas**
12. **Decisions on Petitions Presented in Public Hearing on February 20:**
  - R3701A-14 – Russell Bienfang/Donald Bienfang Property, **N5775 Ziebell Road**, Town of Aztalan
  - R3702A-14 – Russell Bienfang/Donald Bienfang Property, **Zimmerman Lane**, Town of Aztalan
  - R3703A-14 – Bark River Campground and Resort, Inc., **W2340 Hanson Road**, Town of Sullivan
  - CU1769-14 – Brian & Bonnie Pernat, **W1194 Marietta Avenue**, Town of Ixonia
  - CU1773-14 – David Raymond, **N715 Old 26 Road**, Town of Koshkonong
  - R3704T-14 – Jefferson County Add 11.05(a)7. Revocation of Conditional Use Permits
  - R3705T-14 – Jefferson County Repeal and recreate 11.05(h) Mobile Tower Siting
  - R3706T-14 – Jefferson County Modify 11.09 Non-Conforming Uses, Structures and Lots
  - R3707T-14 – Jefferson County Add/modify Adaptive Reuse of Barns – 11.02 and 11.04(f)5, 7
13. **WCCA Convention on April 3 and 4, 2014 in Mosinee**

**14. Future Agenda Items**

**15. Upcoming Meeting Dates**

March 17, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

March 20, 7:00 p.m. – Public Hearing in Courthouse Room 205

March 31, 8:30 a.m. – Decision Meeting in Courthouse Room 203

April 14, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

April 17, 7:00 p.m. – Public Hearing in Courthouse Room 205

April 28, 8:30 a.m. – Decision Meeting in Courthouse Room 203

**16. Adjourn**

**If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at [www.jeffersoncountywi.gov](http://www.jeffersoncountywi.gov).**

**Individuals requiring special accommodations for attendance at the meeting should contact the County Administrator at 920-674-7101 at least 24 hours prior to the meeting so that appropriate arrangements can be made.**

*A digital recording of the meeting will be available in the Zoning Department upon request.*

**MINUTES OF THE  
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE  
DECISION MEETING**

*Steve Nass, Chair; Greg David, Vice-Chair; Don Reese, Secretary; Amy Rinard; George Jaeckel*

**ROOM 203, COUNTY COURTHOUSE  
311 S. CENTER AVE., JEFFERSON, WI 53549  
8:30 A.M. ON MONDAY, JANUARY 27, 2014**

- 1. Call to Order**  
The meeting was called to order by Chairman Nass at 8:30 a.m.
  - 2. Roll Call**  
Nass, Reese, Rinard and Jaeckel were present at 8:30. Also present were John Molinaro, County Board Chair; Ben Wehmeier, County Administrator; Rob Klotz, Michelle Staff and Deb Magritz from the Zoning Department.
  - 3. Certification of Compliance with Open Meetings Law Requirements**  
Reese and Klotz both verified that the meeting was being held in compliance with open meetings law requirements.
  - 4. Review of Agenda**  
Klotz asked that #10 on the agenda and the decision on CU1768-14 from agenda item #11 be moved up to accommodate audience members.
  - 5. Public Comment (Not to Exceed 15 Minutes and Not to Include Petitions Slated for Decision)**  
There was no public comment.
  - 6. Communications**  
Solid Waste program materials were handed out and explained by Reese. He noted an upcoming mattress and tire recycling event. Klotz noted that Erdman will not have a financial report for this meeting.
- David arrived at 8:33 a.m.
- 7. Approval of December 28, 2013, January 13, 2014 and January 16, 2014 Meeting Minutes**  
Motion by Reese, seconded by Rinard to approve the December 28, 2013 minutes as presented. Motion carried on a voice vote with no objection. Motion by Reese, seconded by Rinard to approve the January 13, 2014 minutes as presented. Motion carried on a voice vote, with Jaeckel abstaining and with no objection. Motion by Reese, seconded by Rinard to approve the January 16 minutes as presented. Motion carried on a voice vote with no objection.
  - 8. Monthly Financial Report for Land Information Office – Andy Erdman**  
There was no financial report available for this month.
  - 9. Monthly Financial Report for Zoning – Rob Klotz**

Klotz reported that at this point in the month, revenues were down from January 2013 totals by about \$2,300.

***PLEASE SEE INDIVIDUAL FILES FOR A COMPLETE RECORD OF THE FOLLOWING DECISIONS:***

- 10. Committee Review of Decision on R3691A-13 for Susan, Michael & Matthew Meracle, N3268 Hardscrabble Road in the Town of Sullivan**  
Klotz explained that the Meracle petition is actually a farm consolidation to correct an illegal transfer to Susan Meracle. This does not count against the allowable A-3 lots. Motion by Reese, seconded by Jaeckel to clarify and reaffirm the original decision. Motion carried on a voice vote with no objection.
- 11. Decisions on Petitions Presented in Public Hearing on January 16, 2014:**  
**APPROVE WITH CONDITIONS** CU1768-14 – Robert Muchka/Robert Boyd Trust Property, Town of Concord on a motion by Reese, seconded by Rinard. Motion carried on a voice vote with no objection.  
**DENY** R3694A-14 on a motion by Reese, seconded by David; motion carried on a voice vote with no objection. **TAKE NO ACTION ON** CU1766-14 on a motion by Reese, seconded by David – Brian & Michelle Gauder, Town of Koshkonong; motion carried on a voice vote with no objection .  
**APPROVE WITH CONDITIONS** R3695A-14 on a motion by Reese, seconded by Jaeckel; motion carried on a voice vote with no objection & **APPROVE WITH CONDITIONS** CU1767-14 on a motion by Nass, seconded by Reese – Jason Fiege, Town of Koshkonong  
**APPROVE WITH CONDITIONS** R3696A-14 – Ronald Drost, Town of Cold Spring on a motion by Reese, seconded by Jaeckel; motion carried on a voice vote with no objection.  
**APPROVE WITH CONDITIONS** R3697A-14 – Ronald Drost, Town of Cold Spring on a motion by Jaeckel, seconded by David; motion carried on a voice vote with no objection.  
**APPROVE WITH CONDITIONS** R3698A-14 – John Sherman c/o Harold Stilling/Stilling Farms Inc., Town of Lake Mills on a motion by Reese, seconded by Nass; motion carried on a voice vote with no objection.  
**APPROVE WITH CONDITIONS** R3699A-14 – Stephen & Kathleen Duwe, Town of Milford on a motion by Nass, seconded by Reese; motion carried on a voice vote with no objection.  
**APPROVE WITH CONDITIONS** R3700A-14 – Mike Pope, Town of Cold Spring on a motion by Reese, seconded by Jaeckel; motion carried on a voice vote with no objection.  
**POSTPONED ACTION ON** CU1769-14 – Brian & Bonnie Pernat, Town of Ixonia on a motion by David, seconded by Rinard; motion carried on a voice vote with no objection.  
**APPROVED WITH CONDITIONS** CU1770-14 – Rudy Fadroski, Town of Koshkonong on a motion by Jaeckel, seconded by Reese; motion carried on a voice vote with no objection.  
**APPROVED WITH CONDITIONS** CU1771-14 – JGB Land Inc., Town of Koshkonong on a motion by Reese, seconded by David; motion carried on a voice vote with no objection, and with Jaeckel abstaining.  
**APPROVED WITH CONDITIONS** CU1772-14 – Steven M Sterwald, Town of Waterloo on a motion by Reese, seconded by Rinard; motion carried on a voice vote with no objection.

**12. Future Agenda Items**

Klotz noted mobile tower siting ordinance setback changes.

**13. Upcoming Meeting Dates**

**TONIGHT – January 27, 7:00 p.m. Towns Association Meeting in Courthouse Room 205 – POSTPONED UNTIL FEBRUARY 25, IN COURTHOUSE ROOM 205**

February 17, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

February 20, 7:00 p.m. – Public Hearing in Courthouse Room 205

February 24, 8:30 a.m. – Decision Meeting in Courthouse Room 203

March 17, 8:00 a.m. – Site Inspections Beginning in Courthouse Room 203

March 20, 7:00 p.m. – Public Hearing in Courthouse Room 205

March 31, 8:30 a.m. – Decision Meeting in Courthouse Room 205

**14. Adjourn**

Motion by Reese, seconded by Jaeckel to adjourn at 9:20 a.m. Motion carried on a voice vote with no objection.

Don Reese, Secretary

**If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at [www.jeffersoncountywi.gov](http://www.jeffersoncountywi.gov).**

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**MINUTES OF THE  
JEFFERSON COUNTY PLANNING AND ZONING COMMITTEE  
SITE INSPECTIONS**

*Steve Nass, Chair; Greg David, Vice-Chair; Don Reese, Secretary; Amy Rinard; George Jaeckel*

**ROOM 203, COUNTY COURTHOUSE  
311 S. CENTER AVE., JEFFERSON, WI 53549  
8:00 A.M. ON MONDAY, FEBRUARY 17, 2014**

- 1. Call to Order**  
The meeting was called to order by Chairman Nass at 8:06 a.m.
- 2. Roll Call**  
Committee members present were Nass, Reese, Jaeckel, Rinard and David. Zoning Department staff included Rob Klotz, Michelle Staff and Deb Magritz.
- 3. Certification of Compliance with Open Meetings Law Requirements**  
Reese verified that the meeting was being held in compliance with open meetings law requirements.
- 4. Review of Agenda**  
The Committee voted to take a “virtual” site inspection, reviewing the petitions by GIS due to weather concerns.
- 5. Public Comment (Not to Exceed 15 Minutes and Not to Include Petitions Slated for Decision)**  
There was no public comment.

Michelle Staff brought the following properties up on the GIS system:

- 6. Site Inspections of Petitions to be Presented in Public Hearing on February 20, 2014:**  
R3701A-14 – Russell Bienfang/Donald Bienfang Property, **N5775 Ziebell Road**, Town of Aztalan  
R3702A-14 – Russell Bienfang/Donald Bienfang Property, **Zimmerman Lane**, Town of Aztalan  
R3703A-14 – Bark River Campground and Resort, Inc, **W2340 Hanson Road**, Town of Sullivan  
CU1773-14 – David Raymond, **N715 Old 26 Road**, Town of Koshkonong
- 7. Adjourn**  
Motion by Reese, seconded by David to adjourn the meeting at 8:23 a.m. Motion carried on a voice vote with no objection.

Don Reese, Secretary

**If you have questions regarding the petitions, please contact the Zoning Department at 920-674-7131. Petition files referenced on this agenda may be viewed in Courthouse Room 201 between the hours of 8:00 a.m. and 4:30 p.m., Monday through Friday, excluding holidays. Materials covering other agenda items can be found at [www.jeffersoncountywi.gov](http://www.jeffersoncountywi.gov).**

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#8

Land Information Office  
1301 Real Estate Description

Date Ran 2/17/2014  
Period 12  
Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
451006	REAL ESTATE DESCRIP CHARGES	(665.42)	(441.67)	(5,795.09)	(5,300.00)	(495.09)	(5,300.00)	495.09	109.34%
451008	REMOTE ACCESS FEES	(1,275.00)	(450.00)	(5,635.83)	(5,400.00)	(235.83)	(5,400.00)	235.83	104.37%
472011	OTHER GOVT LAND INFO CHARGI	(12.75)	(375.00)	(2,572.13)	(4,500.00)	1,927.87	(4,500.00)	(1,927.87)	57.16%
<b>Totals</b>		<b>(1,953.17)</b>	<b>(1,266.67)</b>	<b>(14,003.05)</b>	<b>(15,200.00)</b>	<b>1,196.95</b>	<b>(15,200.00)</b>	<b>(1,196.95)</b>	<b>92.13%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
511110	SALARY-PERMANENT REGULAR	4,630.55	7,411.75	74,087.66	88,941.00	(14,853.34)	88,941.00	14,853.34	83.30%
511210	WAGES-REGULAR	7,021.72	9,174.46	91,176.88	110,093.50	(18,916.62)	110,093.50	18,916.62	82.82%
511310	WAGES-SICK LEAVE	113.18	-	5,424.43	-	5,424.43	-	(5,424.43)	#DIV/0!
511320	WAGES-VACATION PAY	3,210.80	-	18,667.17	-	18,667.17	-	(18,667.17)	#DIV/0!
511330	WAGES-LONGEVITY PAY	-	79.17	948.23	950.00	(1.77)	950.00	1.77	99.81%
511340	WAGES-HOLIDAY PAY	1,695.36	-	8,183.29	-	8,183.29	-	(8,183.29)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	955.91	-	1,658.65	-	1,658.65	-	(1,658.65)	#DIV/0!
512141	SOCIAL SECURITY	1,268.78	1,237.17	14,370.84	14,846.01	(475.17)	14,846.01	475.17	96.80%
512142	RETIREMENT (EMPLOYER)	1,205.19	1,104.10	13,342.87	13,249.20	93.67	13,249.20	(93.67)	100.71%
512144	HEALTH INSURANCE	4,867.50	4,448.92	53,368.79	53,387.00	(18.21)	53,387.00	18.21	99.97%
512145	LIFE INSURANCE	9.17	8.58	106.91	103.00	3.91	103.00	(3.91)	103.80%
512173	DENTAL INSURANCE	284.44	283.50	3,321.68	3,402.00	(80.32)	3,402.00	80.32	97.64%
531243	FURNITURE & FURNISHINGS	483.00	87.50	483.00	1,050.00	(567.00)	1,050.00	567.00	46.00%
531298	UNITED PARCEL SERVICE UPS	-	2.50	120.48	30.00	90.48	30.00	(90.48)	401.60%
531311	POSTAGE & BOX RENT	17.15	33.33	206.15	400.00	(193.85)	400.00	193.85	51.54%
531312	OFFICE SUPPLIES	-	125.00	1,706.91	1,500.00	206.91	1,500.00	(206.91)	113.79%
531313	PRINTING & DUPLICATING	-	16.67	36.00	200.00	(164.00)	200.00	164.00	18.00%
531314	SMALL ITEMS OF EQUIP	-	8.33	-	100.00	(100.00)	100.00	100.00	0.00%
531324	MEMBERSHIP DUES	-	5.00	60.00	60.00	-	60.00	-	100.00%
531351	GAS/DIESEL	-	2.08	-	25.00	(25.00)	25.00	25.00	0.00%
532325	REGISTRATION	-	81.67	1,040.00	980.00	60.00	980.00	(60.00)	106.12%
532332	MILEAGE	19.20	29.17	119.29	350.00	(230.71)	350.00	230.71	34.08%
532335	MEALS	-	5.00	55.76	60.00	(4.24)	60.00	4.24	92.93%
532336	LODGING	-	35.00	280.00	420.00	(140.00)	420.00	140.00	66.67%
533225	TELEPHONE & FAX	58.48	33.33	370.01	400.00	(29.99)	400.00	29.99	92.50%
535242	MAINTAIN MACHINERY & EQUIPI	-	133.33	1,162.00	1,600.00	(438.00)	1,600.00	438.00	72.63%
571004	IP TELEPHONY ALLOCATION	106.92	40.17	543.95	482.00	61.95	482.00	(61.95)	112.85%
571005	DUPLICATING ALLOCATION	-	109.17	-	1,310.00	(1,310.00)	1,310.00	1,310.00	0.00%
571009	MIS PC GROUP ALLOCATION	1,217.17	1,740.92	17,695.64	20,891.00	(3,195.36)	20,891.00	3,195.36	84.70%



571010 MIS SYSTEMS GRP ALLOC(ISIS)	55.03	219.33	2,381.09	2,632.00	(250.91)	2,632.00	250.91	90.47%
591519 OTHER INSURANCE	125.11	90.92	1,086.74	1,091.00	(4.26)	1,091.00	4.26	99.61%

Totals	27,344.66	26,546.06	312,004.42	318,552.71	(6,548.29)	318,552.71	6,548.29	97.94%
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Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
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#DIV/0!

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Totals	-	-	-	-	-	-	-	-	#DIV/0!
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Total Business Unit	25,391.49	25,279.39	298,001.37	303,352.71	(5,351.34)	303,352.71	5,351.34	98.24%
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Land Information Office  
 1302 Assessment of Property

Date Ran 2/17/2014  
 Period 12  
 Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
<b>Totals</b>									#DIV/0!

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
531312	OFFICE SUPPLIES	8.11	266.67	3,179.26	3,200.00	(20.74)	3,200.00	20.74	99.35%
531313	PRINTING & DUPLICATING	694.32	37.50	694.32	450.00	244.32	450.00	(244.32)	154.29%
532156	BOARD MEMBER TRAINING	-	3.33	20.00	40.00	(20.00)	40.00	20.00	50.00%
532332	MILEAGE	-	3.33	45.20	40.00	5.20	40.00	(5.20)	113.00%
535242	MAINTAIN MACHINERY & EQUIP	-	62.50	750.00	750.00	-	750.00	-	100.00%
571005	DUPLICATING ALLOCATION	(212.29)	147.50	1,376.34	1,770.00	(393.66)	1,770.00	393.66	77.76%
<b>Totals</b>									97.04%

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
									#DIV/0!
<b>Totals</b>									#DIV/0!
<b>Total Business Unit</b>									97.04%

Land Information Office  
1303 Land Information

Date Ran 2/17/2014  
Period 12  
Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
421001	STATE AID	-	(25.00)	(300.00)	(300.00)	-	(300.00)	-	#DIV/0! 100.00%
451008	REMOTE ACCESS FEES	(2,415.00)	(810.00)	(10,238.67)	(9,720.00)	(518.67)	(9,720.00)	518.67	105.34%
451305	LAND INFO/DEEDS FEE	(6,462.00)	(8,500.00)	(91,170.00)	(102,000.00)	10,830.00	(102,000.00)	(10,830.00)	89.38%
474018	DEPT LAND OFFICE FEES	-	-	(12.00)	-	(12.00)	-	12.00	#DIV/0!
<b>Totals</b>		<b>(8,877.00)</b>	<b>(9,335.00)</b>	<b>(101,720.67)</b>	<b>(112,020.00)</b>	<b>10,299.33</b>	<b>(112,020.00)</b>	<b>(10,299.33)</b>	<b>90.81%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
514151	PER DIEM	-	18.33	110.00	220.00	(110.00)	220.00	110.00	#DIV/0! 50.00%
521219	OTHER PROFESSIONAL SERV	(21,462.72)	1,666.67	10,876.00	20,000.00	(9,124.00)	20,000.00	9,124.00	54.38%
521220	CONSULTANT	-	-	522.50	-	522.50	-	(522.50)	#DIV/0!
521296	COMPUTER SUPPORT	1,408.40	3,238.50	33,227.12	38,862.00	(5,634.88)	38,862.00	5,634.88	85.50%
531303	COMPUTER EQUIPMT & SOFTWA	-	545.75	5,577.80	6,549.00	(971.20)	6,549.00	971.20	85.17%
531312	OFFICE SUPPLIES	22.98	-	464.19	-	464.19	-	(464.19)	#DIV/0!
531313	PRINTING & DUPLICATING	43.34	-	543.62	-	543.62	-	(543.62)	#DIV/0!
531324	MEMBERSHIP DUES	-	16.67	150.00	200.00	(50.00)	200.00	50.00	75.00%
532325	REGISTRATION	-	75.00	830.00	900.00	(70.00)	900.00	70.00	92.22%
532332	MILEAGE	-	16.67	262.17	200.00	62.17	200.00	(62.17)	131.09%
532335	MEALS	-	8.33	63.76	100.00	(36.24)	100.00	36.24	63.76%
532336	LODGING	-	46.67	420.00	560.00	(140.00)	560.00	140.00	75.00%
532339	OTHER TRAVEL & TOLLS	-	-	2.00	-	2.00	-	(2.00)	#DIV/0!
571005	DUPLICATING ALLOCATION	(166.21)	-	370.48	-	370.48	-	(370.48)	#DIV/0!
594813	CAP OFC EQUIP	-	742.50	-	8,910.00	(8,910.00)	8,910.00	8,910.00	0.00%
594819	CAP OTHER EQUIP	27,932.72	833.33	36,892.72	10,000.00	26,892.72	10,000.00	(26,892.72)	368.93%
594950	OPERATING RESERVE	-	4,132.50	-	49,590.00	(49,590.00)	49,590.00	49,590.00	0.00%
<b>Totals</b>		<b>7,778.51</b>	<b>11,340.92</b>	<b>90,312.36</b>	<b>136,091.00</b>	<b>(45,778.64)</b>	<b>136,091.00</b>	<b>45,778.64</b>	<b>66.36%</b>

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
691100	OPER REV ADJUST	-	1,575.83	-	18,910.00	(18,910.00)	18,910.00	18,910.00	#DIV/0! 0.00%
691200	CAP REV ADJUST	-	(1,575.83)	-	(18,910.00)	18,910.00	(18,910.00)	(18,910.00)	0.00%
<b>Totals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Total Business Unit</b>		<b>(1,098.49)</b>	<b>2,005.92</b>	<b>(11,408.31)</b>	<b>#NAME?</b>	<b>(35,479.31)</b>	<b>24,071.00</b>	<b>35,479.31</b>	<b>-47.39%</b>

Forward from 2012 (24,071.00)  
Forward to 2014 (35,479.31)

Land Information Office  
1308 Public Access

Date Ran 2/17/2014  
Period 12  
Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
451305	LAND INFO/DEEDS FEE	(2,154.00)	(2,832.00)	(30,390.00)	(33,984.00)	3,594.00	(33,984.00)	(3,594.00)	89.42%
474019	DEPT PUBLIC ACCESS FEES	-	(1.33)	(4.00)	(16.00)	12.00	(16.00)	(12.00)	25.00%
<b>Totals</b>		<b>(2,154.00)</b>	<b>(2,833.33)</b>	<b>(30,394.00)</b>	<b>(34,000.00)</b>	<b>3,606.00</b>	<b>(34,000.00)</b>	<b>(3,606.00)</b>	<b>89.39%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
521219	OTHER PROFESSIONAL SERV	(3,629.52)	2,083.33	1,953.00	25,000.00	(23,047.00)	25,000.00	23,047.00	7.81%
521295	DATA CONVERSION	-	3,333.33	-	40,000.00	(40,000.00)	40,000.00	40,000.00	0.00%
521296	COMPUTER SUPPORT	-	241.67	-	2,900.00	(2,900.00)	2,900.00	2,900.00	0.00%
531303	COMPUTER EQUIPMT & SOFTW/	-	165.83	2,106.00	1,990.00	116.00	1,990.00	(116.00)	105.83%
531321	PUBLICATION OF LEGAL NOTICE	61.80	-	61.80	-	61.80	-	(61.80)	#DIV/0!
594818	CAP COMPUTER	-	1,416.67	17,665.00	17,000.00	665.00	17,000.00	(665.00)	103.91%
594819	CAP OTHER EQUIP	5,582.52	-	5,582.52	-	5,582.52	-	(5,582.52)	#DIV/0!
594950	OPERATING RESERVE	-	2,267.75	-	27,213.00	(27,213.00)	27,213.00	27,213.00	0.00%
<b>Totals</b>		<b>2,014.80</b>	<b>9,508.58</b>	<b>27,368.32</b>	<b>114,103.00</b>	<b>(86,734.68)</b>	<b>114,103.00</b>	<b>86,734.68</b>	<b>23.99%</b>

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
									#DIV/0!
<b>Totals</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Total Business Unit</b>		<b>(139.20)</b>	<b>6,675.25</b>	<b>(3,025.68)</b>	<b>80,103.00</b>	<b>(83,128.68)</b>	<b>80,103.00</b>	<b>83,128.68</b>	<b>-3.78%</b>

Land Records Modernization Summary	Forward from 2012	(80,103.00)
Summary	1308 Forward to 2014	(83,128.68)
	1303 Forward to 2014	(35,479.31)
	Total Forward	(118,607.99)

Land Information Office  
1311 Surveyor

Date Ran 2/17/2014  
Period 12  
Year 2013

Revenues

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
472007	MUNICIPAL OTHER CHARGES	-	(16.67)	-	(200.00)	200.00	(200.00)	(200.00)	#DIV/0! 0.00%
474175	HIGHWAY BILLED	(28,012.50)	(3,250.00)	(28,012.50)	(39,000.00)	10,987.50	(39,000.00)	(10,987.50)	71.83%
<b>Totals</b>		<b>(28,012.50)</b>	<b>(3,266.67)</b>	<b>(28,012.50)</b>	<b>(39,200.00)</b>	<b>11,187.50</b>	<b>(39,200.00)</b>	<b>(11,187.50)</b>	<b>71.46%</b>

Expenditures

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
511110	SALARY-PERMANENT REGULAR	3,745.46	-	46,102.14	-	46,102.14	-	(46,102.14)	#DIV/0!
511210	WAGES-REGULAR	-	4,340.47	-	52,085.65	(52,085.65)	52,085.65	52,085.65	0.00%
511310	WAGES-SICK LEAVE	195.08	-	1,123.13	-	1,123.13	-	(1,123.13)	#DIV/0!
511320	WAGES-VACATION PAY	-	-	2,389.88	-	2,389.88	-	(2,389.88)	#DIV/0!
511340	WAGES-HOLIDAY PAY	624.24	-	2,037.51	-	2,037.51	-	(2,037.51)	#DIV/0!
511350	WAGES-MISCELLANEOUS(COMP)	-	-	619.18	-	619.18	-	(619.18)	#DIV/0!
512141	SOCIAL SECURITY	349.20	332.04	4,000.01	3,984.42	15.59	3,984.42	(15.59)	100.39%
512142	RETIREMENT (EMPLOYER)	312.25	260.52	3,485.79	3,126.27	359.52	3,126.27	(359.52)	111.50%
512145	LIFE INSURANCE	0.83	0.50	10.32	6.00	4.32	6.00	(4.32)	172.00%
512146	WORKERS COMPENSATION	-	-	2,086.09	-	2,086.09	-	(2,086.09)	#DIV/0!
512173	DENTAL INSURANCE	73.37	81.00	956.27	972.00	(15.73)	972.00	15.73	98.38%
531303	COMPUTER EQUIPMT & SOFTW	-	-	7.57	-	7.57	-	(7.57)	#DIV/0!
531311	POSTAGE & BOX RENT	-	1.67	-	20.00	(20.00)	20.00	20.00	0.00%
531312	OFFICE SUPPLIES	-	8.33	73.14	100.00	(26.86)	100.00	26.86	73.14%
531313	PRINTING & DUPLICATING	1.74	3.33	33.50	40.00	(6.50)	40.00	6.50	83.75%
531314	SMALL ITEMS OF EQUIP	875.85	165.83	2,384.61	1,990.00	394.61	1,990.00	(394.61)	119.83%
531324	MEMBERSHIP DUES	-	19.17	270.00	230.00	40.00	230.00	(40.00)	117.39%
531349	OTHER OPERATING EXPENSES	-	58.33	583.87	700.00	(116.13)	700.00	116.13	83.41%
531351	GAS/DIESEL	-	91.67	971.77	1,100.00	(128.23)	1,100.00	128.23	88.34%
532325	REGISTRATION	-	22.92	240.00	275.00	(35.00)	275.00	35.00	87.27%
532332	MILEAGE	-	8.33	89.28	100.00	(10.72)	100.00	10.72	89.28%
532336	LODGING	-	17.50	140.00	210.00	(70.00)	210.00	70.00	66.67%
533225	TELEPHONE & FAX	12.13	9.17	77.93	110.00	(32.07)	110.00	32.07	70.85%
533236	WIRELESS INTERNET	-	-	148.43	-	148.43	-	(148.43)	#DIV/0!
535242	MAINTAIN MACHINERY & EQUIP	-	100.00	951.42	1,200.00	(248.58)	1,200.00	248.58	79.29%
535352	VEHICLE PARTS & REPAIRS	-	4.17	45.00	50.00	(5.00)	50.00	5.00	90.00%
571004	IP TELEPHONY ALLOCATION	26.76	10.08	135.99	121.00	14.99	121.00	(14.99)	112.39%
571005	DUPLICATING ALLOCATION	(10.24)	5.50	96.45	66.00	30.45	66.00	(30.45)	146.14%
571009	MIS PC GROUP ALLOCATION	(46.82)	91.67	983.09	1,100.00	(116.91)	1,100.00	116.91	89.37%
571010	MIS SYSTEMS GRP ALLOC(ISIS)	15.69	62.67	680.31	752.00	(71.69)	752.00	71.69	90.47%
591519	OTHER INSURANCE	44.25	45.00	573.23	540.00	33.23	540.00	(33.23)	106.15%
594810	CAP EQUIP	-	1,833.33	20,440.00	22,000.00	(1,560.00)	22,000.00	1,560.00	92.91%
<b>Totals</b>		<b>6,219.79</b>	<b>7,573.20</b>	<b>91,735.91</b>	<b>90,878.34</b>	<b>857.57</b>	<b>90,878.34</b>	<b>(857.57)</b>	<b>100.94%</b>

Other Financing Sources (Uses)

Acct Number	Description	Current Period Actual	Current Period Budget	YTD Actual	YTD Budget	Prorated Variance	Total Budget	Annual Remaining	Percentage Of Budget
<b>Totals</b>		-	-	-	-	-	-	-	#DIV/0!

Total Business Unit (21,792.71) 4,306.53 63,723.41 51,678.34 12,045.07 51,678.34 (12,045.07) 123.31%

Business Units

Tax Levy Summary	1301	303,352.71	5,351.34
	1302	6,250.00	184.88
	1311	51,678.34	(12,045.07)
<b>Total Levy</b>		<b>361,281.05</b>	<b>(6,508.85)</b>

-1.80%

#9

## Jefferson County Planning and Zoning Department

MTH	Other Permits/LU 7101.432099	Private Parties Copies/Maps 7101.451002	Municipal Copies/Printing 7101.472003	Private Sewage System (County) 7101.432002	Soil Testing Fee 7101.458010	Farmland Qualifying Acreage Schedule 7101.458015	Farmland Agreement App 7101.458014	Farmland Preservation Fee/ Certs 7101.458001	Septic Replacement Fee/ Wis Fund 7101.458002	Wisconsin Fund Grants 7102.421001	Refunds	2014 Totals	2013 Totals	2013-2014 Difference
Jan	4,455.00	582.86		1,225.00	550.00							6,812.86		
Feb	4,100.00	85.29		475.00								4,660.29	6,080.05	-1419.76
Mar														0
Apr														0
May														0
June														0
July														0
Aug													20,915.78	-20915.78
Sept													14,384.54	-14384.54
Oct													17,602.35	-17602.35
Nov													7,820.20	-7820.2
Dec													6,839.29	-6839.29
<b>Total</b>	<b>8,555.00</b>	<b>668.15</b>		<b>1,700.00</b>	<b>550.00</b>							<b>11,473.15</b>	<b>67,562.16</b>	<b>-56089.01</b>

2013 Actual Zoning Deposit: \$555.00

2014 Budget Revenues: \$444.00

2014 Deposits YTD: \$11,473.15

#16

## Rob Klotz

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**From:** Tammie Jaeger  
**Sent:** Thursday, January 16, 2014 8:15 AM  
**To:** Rob Klotz  
**Subject:** FW: FEMA Resilience Meeting for the Upper and Lower Rock Watersheds: 1/22/14

**From:** Hanselman, Kristy M - DNR [<mailto:Kristy.Hanselman@wisconsin.gov>]  
**Sent:** Monday, January 13, 2014 3:08 PM  
**Cc:** Gray, Roxanne - DMA; Heinrichs, Gary G - DNR; Galloway, Meg M - DNR; Olds, Christopher J - DNR; Statz, Gordon F - DNR; Hase, Michelle M - DNR; Davis, Robert R - DNR; Lourigan, Tanya L - DNR  
**Subject:** RE: FEMA Resilience Meeting for the Upper and Lower Rock Watersheds: 1/22/14

This is a reminder email about the Resilience Meetings being held for the Upper and Lower Rock Watersheds next Wednesday, January 22<sup>nd</sup>. If you are planning on attending, please make sure to RSVP to Kristy Hanselman at [kristy.hanselman@wisconsin.gov](mailto:kristy.hanselman@wisconsin.gov) if you haven't already. Also, if you would like a copy of the FEMA flood risk non-regulatory products, please bring an external hard drive or flash drive to the meeting.

**Please feel free to pass this invitation along to other community officials within the watersheds who would benefit from this meeting.**

### **Lower Rock Watershed Resilience Meeting**

**9:00am – 11:30am**

Dwight Foster Public Library  
FCCU Community Room  
209 Merchants Avenue  
Fort Atkinson, WI 53538

### **Upper Rock Watershed Resilience Meeting**

**2:00pm – 4:30pm**

Oconomowoc Public Library  
Hiram Lyke Room  
200 West South Street  
Oconomowoc, WI 53066

We hope to see you there!

-Kristy

**From:** Hanselman, Kristy M - DNR  
**Sent:** Friday, December 20, 2013 2:41 PM  
**Cc:** Gray, Roxanne - DMA; Heinrichs, Gary G - DNR; Galloway, Meg M - DNR; Olds, Christopher J - DNR; Statz, Gordon F - DNR  
**Subject:** FEMA Resilience Meeting for the Upper and Lower Rock Watersheds: 1/22/14

### **Invitation to Resilience Meeting for the Upper and Lower Rock Watersheds on January, 22<sup>nd</sup>, 2014**

As you are aware, the Federal Emergency Management Agency (FEMA) recently updated your Flood Insurance Rate Maps (FIRMs) and Flood Insurance Study (FIS) report under the Risk Mapping, Assessment, and Planning (Risk MAP) program. Risk MAP is a FEMA program that helps communities identify, assess, and reduce their flood risk. By

combining quality engineering with updated flood hazard data, FEMA provides accurate and easy-to-use information to enhance local mitigation plans, improve community outreach, and increase local awareness to flood hazards. As part of the mapping effort additional flood risk products have been developed. This new information is in the form of what we call Non-Regulatory Flood Risk Products (please click this link for more information) such as Changes Since Last FIRM (CSLF), Depth Grids for five return periods and two different percent chances, and refined HAZUS analysis. The regulatory FIRM panels, which were the focus of the Open Houses, will not be discussed during this meeting.

We would like to invite you to attend the Resilience Meeting for the Upper and Lower Rock Watersheds on Wednesday, January 22<sup>nd</sup>, 2014. The objective for this meeting is to provide you with information that will help you to utilize this updated flood risk information and build local capacity for implementing priority mitigation activities within the affected study area. The meeting will be conducted by the Wisconsin Department of Natural Resources and Wisconsin Emergency Management, cooperating partners with FEMA. We encourage all communities to participate during the meeting and would like to invite you to share your community's own best practices that demonstrate successful flood hazard mitigation.

The Resilience Meeting will also be an opportunity to discuss your community's communication and outreach plans, both for internal communication and outreach efforts to your residents. Local education about flood risk, and risks from other hazards, is an essential part of building community resilience.

**Please feel free to pass this invitation along to other community officials who would benefit from this meeting.** The meeting is particularly important for each community's planning department, emergency management department, director of public works, building inspector/code enforcement officer, floodplain administrator, and communications specialist.

Agenda items for the meeting will include:

- Understanding flood risk, including an explanation of the flood risk products produced by FEMA
- Strategies to reduce flood risk, including mitigation assessment and planning
- Resources to facilitate mitigation
- Communication roles and responsibilities

There are two meetings scheduled for **January 22<sup>nd</sup>, 2014**. The morning meeting will be focused on the Lower Rock Watershed. The afternoon meeting will be focused on the Upper Rock Watershed. The two meetings will be very similar, so if your community is within both watersheds, please attend the meeting which is most convenient:

**Lower Rock Watershed Resilience Meeting**

**9:00am – 11:30am**

Dwight Foster Public Library  
FCCU Community Room  
209 Merchants Avenue  
Fort Atkinson, WI 53538

**Upper Rock Watershed Resilience Meeting**

**2:00pm – 4:30pm**

Oconomowoc Public Library  
Hiram Lyke Room  
200 West South Street  
Oconomowoc, WI 53066



Our goal for this meeting is to create a comprehensive picture of your community's flood risk. Although Risk MAP focuses primarily on floods, the tools and information we share can provide a framework for planning for, and addressing, other natural hazards that your community may face. There are many strategies you can use to reduce your flood risk, and there are a wide variety of resources that are available from the State, Federal agencies, and associations to help you take action to reduce your flood risk. Communicating flood risk to those who live and work in your community will help them make informed decisions to reduce their risks. By taking action to reduce your flood risk, the individuals, property and businesses within your community will be more resilient to flooding. As you know, it is more expensive to react and respond to a hazard after it occurs than it is to take action to reduce the effects of hazards before they occur.

The FEMA non-regulatory flood risk products will be showcased at the Resilience Meeting. If you would like to receive a copy of the flood risk products, please bring an external hard drive or flash drive that is capable of storing at least 3.5gb of zipped data (6.5gb for both watersheds). Please note that once you unzip the data at your office the data will be up to 170gb for one watershed, or 270gb for both. When signing in, please drop off your storage device and WDNR staff will copy over the data for you during the meeting, or mail it back to you at a later date.

**Please RSVP with your full name and community to [kristy.hanselman@wisconsin.gov](mailto:kristy.hanselman@wisconsin.gov).** You may also email any questions or requests for additional information to Kristy Hanselman at [kristy.hanselman@wisconsin.gov](mailto:kristy.hanselman@wisconsin.gov). In addition, if you are interested in presenting your community's best practices as it relates to flood hazard mitigation, please contact Fritz Statz by email at [gordon.statz@wisconsin.gov](mailto:gordon.statz@wisconsin.gov). We look forward to meeting with you at the upcoming Resilience Meeting.

Sincerely,

Kristy Hanselman and G. Fritz Statz  
Upper Rock and Lower Rock Watershed Project Managers  
Wisconsin Department of Natural Resources

Note: Your community's CEO and Floodplain Administrator will receive a hard copy of this letter in the mail.

Cc:

Roxanne Gray, State Hazard Mitigation Officer and State Mitigation Planner  
Gary Heinrichs, State NFIP Coordinator, WDNR  
David Schein, FEMA Region V  
Julia McCarthy, FEMA Region V  
Lee Traeger, FEMA Region V  
Michael Andrew, FEMA Region V

 *Kristy Hanselman*

GIS Project Manager, FEMA Map Modernization and Risk MAP  
Division of Water  
Bureau of Watershed Management  
Wisconsin Department of Natural Resources  
(☎) phone: (608) 261-6443  
(✉) e-mail: [kristy.hanselman@wisconsin.gov](mailto:kristy.hanselman@wisconsin.gov)

How did I do? Fill out this customer survey -  
<https://www.surveymonkey.com/s/WDNRWater>



FEMA



# Flood Risk Products

Risk MAP will provide state and community officials with three Flood Risk Products to help them gain a better understanding of flood risk and its potential impact on communities and individuals. These products will also enable communities to take proper mitigation actions to reduce this risk.

- Flood Risk Report
- Flood Risk Map
- Flood Risk Database

These products will summarize information captured through the Flood Risk Datasets during a Flood Risk study. These datasets include:

- Changes Since Last Flood Insurance Rate Map (FIRM)
- Flood Depth and Analysis Grids
- Flood Risk Assessment Data
- Areas of Mitigation Interest

## Flood Risk Report, Flood Risk Map and Flood Risk Database

The **Flood Risk Report** provides stakeholders with a comprehensive understanding of flood hazard and risk exposure within their community, watershed, or other geographic area. The report parallels the Flood Insurance Study report by providing a narrative of the flood risk assessment methodology and results.

The report provides risk assessment information at the project level, placing emphasis on risk reduction activities that may have impacts beyond the specific stream area or community. The report will also provide risk assessment information that can be incorporated into mitigation plans.

The report will also include a **Flood Risk Map** that depicts select flood risk data for jurisdictions within the project area, emphasizing that risk reduction activities may have an impact beyond the site.

The **Flood Risk Database** will be the primary source to access information collected and developed during the flood risk assessment process. The Flood Risk Database parallels the Flood Insurance Rate Map database. It is a project-level database that includes flood risk assessment data collected, created, and analyzed during the flood risk project. FEMA will publish and maintain the database in a standardized form to support national, State, regional, and local distribution. Viewing tools are currently under development, to provide users without access to Geographic Information System (GIS) software, the ability to visualize and understand the multiple flood risk datasets contained within the database.



## Planning for Risk

**Risk is the possibility of suffering harm or loss; danger; a factor, thing, element, or course involving uncertain danger; a hazard.**

**Hazard mitigation planning is the process State, Tribal, and local governments use to identify risks and vulnerabilities associated with natural disasters, and to develop long-term strategies for protecting people and property from future hazard events.**

## What is HAZUS?

**HAZUS-MH is a powerful risk assessment methodology for analyzing potential losses from floods, hurricane winds, and earthquakes.**

## Quantification of Risk Allows Communities to Analyze:

- **Physical damages to residential/commercial buildings, schools, critical facilities, and infrastructure**
- **Economic losses, including lost jobs, business interruptions, repair and reconstruction costs; and**
- **Social Impacts, including estimates of shelter requirements, displaced households, and**

**RiskMAP**  
Increasing Resilience Together

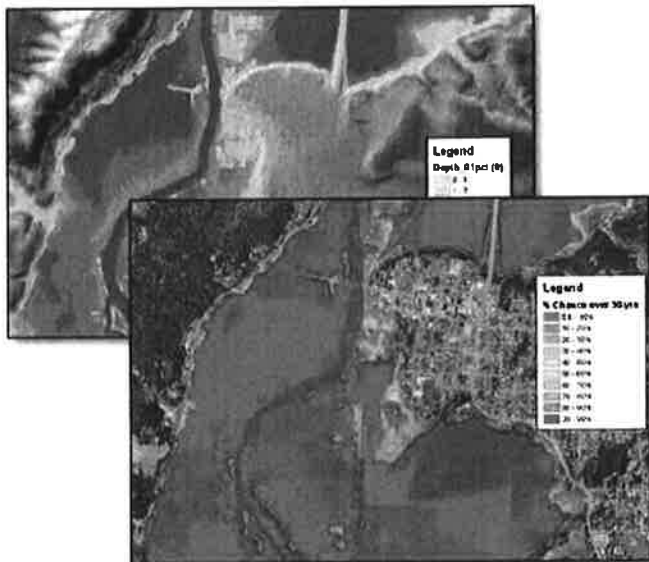
## Changes Since Last FIRM

The **Changes Since Last FIRM** dataset helps communities understand changes to their flood maps and prepare for the upcoming flood map adoption process. This product is a spatial dataset that identifies areas of floodplain and flood zone changes that have occurred

since the previous flood map study. The dataset captures areas where the floodplain and floodway have increased or decreased, as well as areas where the flood zone designation has changed (e.g., A to AE). In areas where the mapped flood hazard has changed, the engineering factors that may have contributed to that change will also be identified within the dataset. The built environment affected by the change is quantified and summarized to help locate previously unidentified areas at risk.

## Flood Depth and Analysis Grids

**Flood Depth and Analysis Grids** help communities better understand their flood hazard and risk in the mapped floodplain. Depth Grids will be produced for the 10 percent, 4 percent, 2 percent, 1 percent, and 0.2 percent annual chance flood events. The analysis grids will be used to create additional analyses that depict the percent annual chance of flooding and the percent chance of flooding over a 30-year time period in the floodplain.



## Flood Risk Assessment

**Flood Risk Assessments** helps guide community mitigation efforts by highlighting areas where risk reduction actions may produce the highest return on investment. Building on the foundation of the 2010 nationwide HAZUS Level 1 Average

Annualized Flood Loss (AAL) Study, basic refined HAZUS loss estimation analyses will be done for flooding sources with default

HAZUS building stock information. Where local built environment data is available, enhanced HAZUS or other risk assessment analyses are possible. Communities are encouraged to pursue enhanced analysis where possible by providing FEMA with additional GIS data such as parcel data, building footprints, or elevation certificates. Communities may also provide additional funding to support analysis enhancement. The results of both the basic refined and enhanced HAZUS analysis can be incorporated into hazard mitigation plans.



## Areas of Mitigation Interest

The **Areas of Mitigation Interest** dataset helps communities better understand the impact of multiple physical factors

on the floodplain elevation and extent. This enhanced spatial dataset, identifies conditions within a flood risk project area (watershed or otherwise) that may contribute to the severity of the flood hazard and associated losses. These conditions include areas with a

history of flood claims, hydraulic or other structures that contribute to backwater (e.g., undersized culverts, bridges and dams), and areas experiencing land use change or development. By identifying these conditions within the watershed, this product will also assist communities in determining potential mitigation opportunities.



**RiskMAP**  
Increasing Resilience Together

**Jefferson County – Upper and Lower Rock Watersheds**

02/25/2013 Preliminary Release  
03/26/2013 Open House  
09/10/2013 Appeal/Comment Period End Date  
04/16/2014 Letter of Final Determination (LFD) Date  
10/16/2014 Effective Date

**Jefferson County – Pilot Project – Mitigation Action**

May 2014 Action Mitigation Meeting

**Rock County – Upper and Lower Rock Watersheds**

09/12/2013 Preliminary Release  
10/30/2013 Open House  
Spring 2014 Appeal/Comment Period End Date  
Summer 2014 Letter of Final Determination (LFD) Date  
Winter 2014 Effective Date

**Rock County – City of Janesville – Pilot Project – Mitigation Action**

May 2014 Action Mitigation Meeting

**Walworth County – Lower Rock Watershed**

03/04/2013 Preliminary Release  
04/09/2013 Open House  
10/16/2013 Appeal/Comment Period End Date  
03/03/2013 Letter of Final Determination (LFD) Date  
09/03/2014 Effective Date

**Washington County – Upper and Lower Rock Watersheds**

10/17/2013 Preliminary Release  
11/19/2013 Open House  
Spring 2014 Appeal/Comment Period End Date  
Summer 2014 Letter of Final Determination (LFD) Date  
Winter 2014 Effective Date

**Waukesha County – Bark River PMR**

12/14/2012 Preliminary Release  
05/27/2013 Appeal/Comment Period End Date  
08/19/2013 Letter of Final Determination (LFD) Date  
02/19/2014 Effective Date

**Waukesha County – Upper and Lower Rock Watersheds**

06/18/2013 Preliminary Release  
07/29/2013 Open House  
01/29/2014 Appeal/Comment Period End Date  
05/05/2014 Letter of Final Determination (LFD) Date  
11/05/2014 Effective Date



FEMA

# HAZUS Risk Assessments Support Mitigation Planning

Hazard mitigation is sustained action taken to reduce or eliminate long-term risk to people and their property from hazards.

[www.fema.gov/plan/prevent/hazus](http://www.fema.gov/plan/prevent/hazus)

[www.fema.gov/plan/mitplanning](http://www.fema.gov/plan/mitplanning)

A mitigation plan is the foundation for a community's long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction, and repeated damage. All communities need a hazard mitigation plan. Even a small neighborhood flood can overwhelm your community. Being ready will aid in recovery after a natural disaster. State, Indian Tribal, and local governments are required to develop a hazard mitigation plan as a condition for receiving certain types of disaster assistance, including funding for mitigation projects.



## Why use HAZUS?

HAZUS is used for mitigation and recovery as well as preparedness and response. Government planners, GIS specialists, and emergency managers use HAZUS to determine losses and the most beneficial mitigation approaches to take to minimize them.



FLOOD



INSURANCE



HAZUS



DAMS/LEVEES



PLANNING

### What is HAZUS?

HAZUS is a nationally applicable standardized methodology that contains models for estimating potential losses from earthquakes, floods, and hurricanes. HAZUS uses Geographic Information Systems (GIS) technology to estimate physical, economic, and social impacts of disasters. It graphically illustrates the limits of identified high-risk locations due to earthquake, hurricane, and floods. Users can then visualize the spatial relationships between populations and other more permanently fixed geographic assets or resources for the specific hazard being modeled, a crucial function in the pre-disaster planning process.



## What is included in a HAZUS Risk Assessment?

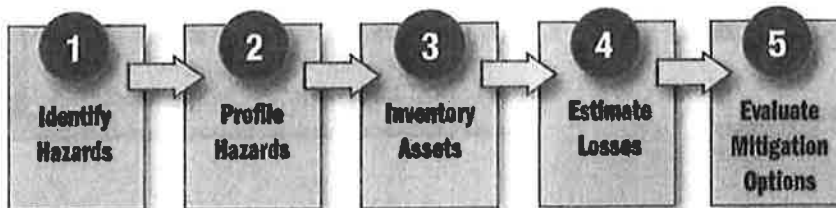
	<b>Earthquake</b> Ground Shaking Ground Failure	<b>Flood</b> Frequency Depth Discharge Velocity	<b>Hurricane</b> Pressure   Missile   Rain
<b>Direct Damage</b>			
General Building Stock	✓	✓	✓
Essential Facilities	✓	✓	✓
High Potential Loss Facilities	✓		
Transportation Systems	✓	✓	
Utility Systems	✓	✓	
<b>Induced Damage</b>			
Fire Following	✓		
Hazardous Materials Release	✓		
Debris Generation	✓	✓	✓
<b>Direct Losses</b>			
Cost of Repair	✓	✓	✓
Income Loss	✓	✓	✓
Crop Damage		✓	
Casualties	✓	<b>Generic Output</b>	
Shelter Needs	✓	✓	✓
<b>Indirect Losses</b>			
Supply Shortages	✓	✓	
Sales Decline	✓	✓	
Opportunity Costs	✓	✓	
Economic Loss	✓	✓	

Potential losses analyzed include:

- **Physical damage** to residential and commercial buildings, schools, critical facilities, and infrastructure;
- **Economic loss**, including lost jobs, business interruptions, repair and reconstruction costs; and
- **Social impacts**, including estimates of shelter requirements, displaced households, and population exposed to scenario floods, earthquakes and hurricanes.

## What is the HAZUS Risk Assessment Process?

Users of HAZUS follow a five-step process to create risk assessment reports for mitigation planning.



# Mitigation Action Form



Date: \_\_\_\_\_

## Contact Information

Please enter the primary contact associated with this Mitigation Action.

1. Full Name: \_\_\_\_\_

2. Email Address: \_\_\_\_\_

3. Title and Organization: \_\_\_\_\_

4. Jurisdiction Name(s): \_\_\_\_\_

## Mitigation Action Information

5A. Describe your community's natural hazard and mitigation action/strategy:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

5B. What is your community's progress on this action/strategy?

\_\_\_\_\_  
\_\_\_\_\_

## Project Information

6. Estimated Project Duration

Less than 1 yr

1-2 yrs

2-3 yrs

3-5 yrs

More than 5 yrs

7. Estimated Project Cost

Less than \$150,000

\$150,000-\$400,000

\$400,001 - \$750,000

\$750,001 - \$1,000,000

Greater than \$1,000,000



← Scan this image with your smartphone to visit the Mitigation Action Collection website.

Mitigation Action Collection Form  
<http://mat.msc.fema.gov/>  
Version 01/10/2014

# Mitigation Action Form



## 8. What is the estimated source or strategy for funding this project?

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## 9. Additional Details

*Enter any additional details about your project below.*

You may return this form in 4 ways:

- 1) Scan and email the form to [kristy.hanselman@wisconsin.gov](mailto:kristy.hanselman@wisconsin.gov)
- 2) Bring the completed form to the Resilience Meeting on 1/22
- 3) Fax your form attn. Kristy Hanselman WT/3 to 608-267-2800
- 4) Or, mail your form to:

Kristy Hanselman WT/3  
Wisconsin Department of Natural Resources  
P. O. Box 7921  
Madison, WI 53707-7921



# Mitigation Action Form



## Mitigation Action Types

### Local Plans and Regulations

- **Zoning and Ordinances**
  - Easements
  - Erosion Overlay Districts
  - Setbacks
  - Open Space Preservation
  - Enclosure Limits
  - Other
- **Transfer of Development Rights**
- **Building Codes**
  - Enforcement
  - Higher Floodway Standards
  - Additional Freeboard (2 ft above BFE)
  - International Building Code
  - International Residential Code
  - Post Disaster Code Enforcement
  - Other
- **Establish Funding Source for Risk Reduction**
- **Incentives for Risk Reduction**
- **National Hazards Integrated into Other Plans**
  - Capital Improvement Plan
  - Comprehensive Plan
  - Master Plan
  - Site Plan
  - Stormwater Management
  - Coastal Zone Management
  - Floodplain Management

### Natural Systems

- **Forest/Vegetation Management**
  - Xeriscaping
- **Fuel Reduction**
- **Open Space Preservation**
- **Protect and Restore Natural Functions**
  - Beach Nourishment
  - Reef or breakwater Restoration
  - Dune Rehabilitation/Protection
  - Ground Water Recharge
  - Sediment Trapping Vegetation
  - Wetland Restoration
  - Other

- **Soil Stabilization or Erosion Control**

- Sloping/Grading
- Vegetation
- Terracing
- Rip Rap
- Geotextile Fabric
- Other

- **Stream Maintenance**

- **Tree Management**

- **Other**

### Structure and Infrastructure Projects

- **Acquisition**

- **UHI Albedo Enhancement**

- Green Roof
- Reflective Surfaces

- **Elevation**

- Structure
- Utilities
- Other

- **Flood Control/Management**

- Culvert Expansion/Modification
- Bridge Expansion/Modification
- Sediment Retention
- Detention/Retention Basin
- Dams/Levees
- Drainage Improvements
- Green Roofs
- Jetties
- Permeable Paving
- Rain Gardens
- Revetments
- Seawalls
- Other

- **Retrofit**

- Structural
- Non-Structural
- Other

- **Safe Room Construction**

- **Underground Utilities**

- **Other**



← Scan this image with your smartphone to visit the Mitigation Action Collection website.

Mitigation Action Collection Form

<http://mat.msc.fema.gov/>

Version 01/10/2014

#13

**WCCA SPRING CONFERENCE AGENDA**

**April 2, 3, and 4, 2014**

**Stony Creek Inn, Mosinee, WI**

<b>Wednesday April 2, 2014</b>	7:00-9:00 p.m. Meadows Room	<b>Executive Board Meeting</b> (see separate agenda)
<b>Thursday April 3, 2014</b>	7:30-8:30 a.m.	<b>Continental Breakfast</b> Breakfast Room of Stony Creek
	8:00-8:25 a.m. Conference Lobby	<b>Registration</b>
	8:25-8:30 a.m. Salon B	<b>Welcome Address—Introductions—Announcements</b> Terri DoppPaukstat—First VP
	8:30-9:30 a.m.	<b>A Journey in Organizational Change—How Marathon County transformed their Agency to become more Honest, Kind, and Respectful.</b> <u>Rebecca Frisch</u> --Marathon County Conservation, Planning, and Zoning Department along with <u>Lighthouse Leadership</u>
	9:30-10:30 a.m.	<b>NRCS's wetland reserve program and it's compliance with the NFIP.</b> <u>Julia McCarthy</u> —Senior NFIP Analyst with FEMA .
	10:30-10:45 a.m.	<b>Break</b>
	10:45-12:00 p.m.	<b>The Rights of Public Employees, Basic Personal Safety and De-escalation Techniques</b> <u>Jennifer Croonborg-Murphy</u> —Bayfield County Zoning
	12:00-1:00 p.m.	<b>Lunch</b>
	1:00-2:00 p.m.	<b>Lakes Study Strategy and Results for Waushara, Marathon, and Portage Counties</b> <u>Ed Hernandez</u> , Waushara County Conservationist <u>Nancy Turyk</u> , UWSP Lakes Specialist
	2:00-2:30 p.m.	<b>How the Lakes Study Results are being used in Waushara, Marathon, and Portage Counties.</b> <u>Shawn Esser</u> , Conservation Analyst with Marathon County Conservation, Planning and Zoning, <u>Terri DoppPaukstat</u> , Waushara County, and <u>Chris Murdutt</u> , Portage County Assistant Zoning Administrator
	2:30-2:45 p.m.	<b>Break</b>
	2:45-3:30 p.m.	<b>Zoning Case Law Update</b> <u>Dean Richards</u> , Attorney at Law with Reinhart, Boerner, and Van Deuren.
	3:30-4:30 p.m.	<b>Laws Pertaining to Stormwater Runoff and Diversion onto Neighboring Properties</b> <u>Dean Richards</u> , Attorney.
	4:30-5:30 p.m.	<b>WCCA Business Meeting</b> (See separate agenda)
	5:30-6:30 p.m.	<b>Sparkling Conversation and Social Hour</b>
	6:30 p.m.	<b>Dinner Banquet/Door Prizes and Awards</b> <b>Guest Speaker—<u>Don Howlett</u></b> - Preservation Services. Restoring Manmade Landscapes, Restoring Cultural Heritage

**WCCA SPRING CONFERENCE AGENDA**  
**April 2, 3, and 4, 2014**  
**Stony Creek Inn, Mosinee, WI**

<b>Thursday April 3, 2014</b>	7:30-8:30 a.m. Continental Breakfast	<b>Breakfast Room</b>	
<b>Concurrent Session "A" POWTS Track Salon A</b>		<b>Concurrent Session "B" Land Use Track Salon B</b>	
<b>8:30-10:15 a.m.</b>	<b>*POWTS Inspectors Training 1 and 2</b> Matt Janzen- DSPS Wastewater Specialist	<b>8:30-9:00 a.m.</b>	<b>Impervious Surfaces—What do the proposed changes to NR 115 really mean?</b> DNR- <u>Heidi Kennedy</u> Shoreland Specialist
		<b>9:00—10:15 a.m.</b>	<b>Agency updates—15 mins. each</b> <b>Wisconsin Wetlands Association -</b> <u>Kyle Magyera</u> Wetlands Law and Training update <b>Wetland ID Program Expansion-</b> <u>Tom Nedland</u> Wisconsin DNR <b>WCA- Legislative Update and Insights-</b> <u>Dan Bahr</u> -WCA <b>CLUE- Program Update</b> <u>Lynn Markham</u> UWSP Lakes DNR- <u>Gary Heinrichs</u> Dam Safety and Floodplain
<b>10:15-10:30 a.m.</b>	<b>Break</b>	<b>10:15-10:30 a.m.</b>	<b>Break</b>
<b>10:30-11:30 p.m.</b>	<b>*POWTS Inspectors Training 3</b> For advanced inspectors only! <u>Mattt Janzen</u> DSPS Wastewater Specialist	<b>10:30-10:45 a.m.</b>	<b>Agency Updates-DSPS Non-metallic mining</b> <u>Robin Zentner</u> - DSPS Section Chief
<b>11:30-12:00 p.m.</b>	<b>*DSPS agency update regarding POWTS</b> <u>Robin Zentner</u> -DSPS Section Chief	<b>10:45 a.m.-12:00 p.m.</b>	<b>The State of Agriculture in Wisconsin and how local municipalities can React &amp; Adapt-</b> <u>Steve Ventura</u> -The Nelson Institute for Environmental Studies
<b>12:00 p.m.</b>	<b>DRAWING FOR A FREE ROOM AT STONY CREEK</b>	Must be present to win!	Safe travels!

**Conference adjourns with sincerest thanks for attending! Hope to see you at Fall Conference being held October 20<sup>th</sup> through the 22<sup>nd</sup> at .**

**\*\*Note: DSPS Continuing Education Credits are available for Track A/POWTS Track.**

# 2014 WCCA SPRING CONFERENCE REGISTRATION FORM

April 3-4, 2014

Stoney Creek Inn, 1100 Imperial Ave, Mosinee, WI 54455

Please fill out separate forms for each paying attendee. Make checks payable to WCCA. Mail forms with payment to: **WCCA, Jefferson County Planning & Zoning, 311 S Center Avenue Room 201 Jefferson WI 53549-1701** Phone: 608.774.4537. Fax 920.674.7525 E-mail [wccadm@yahoo.com](mailto:wccadm@yahoo.com)

Registration Deadline: March 21, 2014. Extra \$15 fee after March 21, 2014. Registration fees will be refunded if you cancel before March 28, 2014.

***For hotel reservations, please contact Stoney Creek Inn by March 14, 2014 at 1-800-659-2220. Let them know you are with WCCA. Rooms are \$70 / night.***

Name \_\_\_\_\_ County/Agency \_\_\_\_\_

Address \_\_\_\_\_ E-mail \_\_\_\_\_

City \_\_\_\_\_ Zip \_\_\_\_\_ Day Phone \_\_\_\_\_

### CONFERENCE FEES

(Full packages include sessions, materials, meals and breaks)

- |   |       |                          |
|---|-------|--------------------------|
| WCCA Member Full Conference Package .....                                       | \$115 | <input type="checkbox"/> |
| Rookie Rate (if you are a member who has never attended a conference before)... | \$85  | <input type="checkbox"/> |
| Non-Member Full Conference Package (includes membership fee).....               | \$155 | <input type="checkbox"/> |
| Full Time Student (meals are not included with this registration).....          | FREE  | <input type="checkbox"/> |

**Partial Conference Packages (no meals included)**

- |                          |      |                          |
|--------------------------|------|--------------------------|
| Thursday Morning .....   | \$35 | <input type="checkbox"/> |
| Thursday Afternoon ..... | \$35 | <input type="checkbox"/> |
| Friday Morning .....     | \$35 | <input type="checkbox"/> |

**Meals for non-conference attendees (i.e. spouses) and partial day attendees**

- |                      |      |                          |
|----------------------|------|--------------------------|
| Thursday Lunch.....  | \$14 | <input type="checkbox"/> |
| Thursday Dinner..... | \$18 | <input type="checkbox"/> |

Additional Fee for registering after March 21, 2014..... \$15

**TOTAL (make check payable to WCCA).....** \_\_\_\_\_

Please let us know if you have any dietary restrictions or special needs: \_\_\_\_\_

If you have any questions about registration, please contact Michelle Staff @ 608.774.4537. Other conference questions can be directed to Terri Dopp-Paukstat @ 920.787.0453 or CeCe @ 715.532.2156.